

SCHEME WISE DETAILED PLAN BUDGET PROVISION, REVISED ESTIMATE & FUNDS RELEASED FOR THE FINANCIAL YEAR 2022-23.

Sl. No	Name Of The Scheme	Budget Provision For 2022-23	Total Amount released till – March ,23	Balance amount to be released
1	Underground Cabling	204801	204800	1
2	Radial to Ring Conversion Project- Phase II	100000	100000	0
3	Power Supply to New Bank Branches in Unbanked GPS	1	0	1
4	Information Education Communication(IEC) Activities	50375	50375	0
5	System Strengthening for Elephant corridor	1700000	1700000	0
6	Disaster Response Centre	1	0	1
7	Construction of 33/11 KV sub-substations(ODSSP)-Phase-IV	5709450	5709450	0
8	Disaster Resilient Power System- Phase-II	500000	500000	0
9	Shifting of transformers located in schools & AWCs.	200000	130000	70000
10	State Capital Region Improvement of Power System(SCRIPS)	1495200	1495200	0
11	Share Capital Investment in OPTCL	2	0	2
12	Share Capital Investment in OHPC	1	0	1
13	Share Capital Investment in OPGC	530001	530000	1
14	Acquisition of OHPC'S stake in OPGC	7290557	7290556	1
15	Acquisition of OHPC'S stake in OCPL	2258552	2258551	1
16	Energy Conservation	50000	50000	0
17	Procurement of Equipment, Furniture & Fixture for STL Building	11000	5231	5769
18	Shakti Bhawan(Construction of Building)	1	0	1
19	Saubhagya Yojana	63000	0	63000
20	Biju Gram Jyoti Yojana (BGJY)	3250000	3250000	0
21	Biju Saharanchal Vidyutikaran Yojana(BSVY)	30000	0	30000
22	Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	437001	436930	71
23	Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)	5	0	5
24	Infrastructure Assistance to GEDCOL	50000	0	50000
25	Land Acquisition for Solar Park Project	1	0	1
26	Ama Ghare LED Light Karyakram	1	0	1
25	Integrated Power Development Scheme.(IPDS)	1	0	1
26	Integrated Power Development Scheme-IT	1	0	1
27	Integrated Power Development Scheme-RT-DAS	1	0	1
28	Odisha Transmission System Improvement Project (JICA)	11443	11443	0
29	UMPP Bedabahal	1	0	1
30	R-APDRP	1	0	1
31	System Strengthening of OPTCL Network	1	0	1
32	Construction of 400/220/33 KV GIS SUB Stations at Paradeep	922400	922400	0
33	Construction of 132/33 Kv Grid substation at Brundabahal, Kalahandi	228300	228300	0

34	Construction of 132/33 KV Grid substation at Tarabha	96900	96900	0
35	Rectification Work	1	0	1
36	Stone Brick Wall Fencing	1	0	1
37	Roof top solar photovoltaic System for Govt./agencies Building	100000	100000	0
38	Use of solar Photovoltaic System	300000	300000	0
39	Infrastructure development of SCB Medical College(New)	1000000	1000000	0
40	Low Voltage Mitigation Scheme(LVMS) [New]	500000	500000	0
41	400KV Odisha Ring Main System(ORMS-Phase-I) (New)	0	0	0
42	Loans to PSUs(New)	7000000	7000000	0
43	Disaster Bank for Material Management (New)	100000	0	100000
44	State Transmission Asset Management System(STAMS) [new]	1	0	1
45	Revamped Distribution Sector Scheme (RDSS) [New]	1	0	1
46	Green City Mission(New)	100001	100000	1
47	Equity Share for Land based Solar Plant(New)	100000	0	100000
	Total	34389004	33970136 (98.78%)	418868