

SCHEME WISE DETAILED PLAN BUDGET PROVISION, REVISED ESTIMATE & FUNDS RELEASED FOR THE FINANCIAL YEAR 2020-21.

Sl. No	Name Of The Scheme	Rs. in TRs			
		Budget Provision For 2020-21	Revised Estimate	Total Provision	Total Amount released till – April,20
1	Underground Cabling	130061	0	130061	0
2	Redial to Ring Conversion Project- Phasel	400000	0	400000	0
	Redial to Ring Conversion Project- Phasell	1	0	1	0
3	DISCOMs IT System	1	0	1	0
4	Power Supply to New Bank Branches in Unbanked GPS	1	0	1	0
5	Information Education Communication(IEC) Activities	2021	0	2021	0
6	System Strengthening for Elephant corridor	1800000	0	1800000	0
7	Disaster Response Centre	1	0	1	0
8	Disaster Resilient Power System- Phasel	500000	0	500000	0
	Disaster Resilient Power System- Phasell	1	0	1	0
9	Construction of 33/11 KV sub-substations(ODSSP)	3	0	3	0
10	Shifting of transformers located in schools & colleges etc.	100000	0	100000	0
11	State Capital Region Improvement of Power System(SCRIPS)	2000000	0	2000000	0
12	Share Capital Investment to OPTCL	500000	0	500000	0
13	Budgetary support to OHPC for providing equity capital to OCPL	490000	0	490000	0
14	Equity infusion for OPGC expansion project	1	0	1	0
15	Energy Conservation	30000	0	30000	0
16	Procurement of Equipment,Furniture & Fixture for STL Building	7200	0	7200	0
17	Shakti Bhawan(Construction of Building)	1	0	1	0
18	Saubhagya Yojana	1000000	0	1000000	0
19	Biju Gram Jyoti Yojana(BGJY)	3	0	3	0
20	Biju Saharanchal Vidyutikaran Yojana(BSVY)	3	0	3	0
21	Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	2340000	0	2340000	0
22	Rajiv Gandhi Grameen Vidyutikaran Yojana(RGGVY)	5480000	0	5480000	0
23	Infrastructure Assistance to GEDCOL	100000	0	100000	0
24	Land Acquisition for Solar Park Project	900000	0	900000	0
25	Ama Ghare LED Light Karyakram	10000	0	10000	0
26	Integrated Power Development Scheme.(IPDS)	1000000	0	1000000	0
	Integrated Power Development Scheme-IT	480000	0	480000	0
	Integrated Power Development Scheme-RT-DAS	20000	0	20000	0
27	Odisha Transmission System Improvement Project (JICA)	1000000	0	1000000	0
28	UMPP Bedabahal	1	0	1	0
29	R-APDRP	1	0	1	0
	Total	18289300	0	18289300	0

BUDGET PROVISIONS OF PSUS (NOT ROUTED THROUGH BUDGET) FOR 2020-21

OPTCL – 1000.00 CRORE

OPGC- 2500.00 CRORE

OHPC- 500.00 CRORE

**SCHEME WISE DETAILED PLAN BUDGET PROVISION, REVISED ESTIMATE & FUNDS RELEASED
FOR THE FINANCIAL YEAR 2019-20.**

Sl. No	Name Of The Scheme	Budget Provision For 2019-20	Revised Estimate	Total Provision	Rs. in TRs	
					Total Amount released till - March,20	Balance amount Surrendered
1	Odisha Transmission System Improvement Project (JICA)	500000	500000	1000000	1000000	0
2	Radial to Ring Conversion Project	549500	0	549500	549500	0
3	Procurement of Equipment, Furniture & Fixture for STL Building	15000	2000	17000	0	17000
4	Underground Cabling	40000	+199999	239999	239999	0
5	Power Supply to New Bank Branches in unbanked GPs	1	0	1	0	1
6	Information, Education Communication(IEC) Activities	3000	-1243	1757	1756	1
7	Disaster Response Centre	613300	0	613300	613300	0
8	Disaster Resilient Power System	1064300	0	1064300	1064300	0
9	Construction of 33/11 KV Sub stations(ODSSP)	4430000	0	4430000	1100000	3330000
10	System Strengthening for Elephant Corridor	1000000	0	1000000	1000000	0
11	Shifting of transformers located in schools ,Colleges&Aganwadi centres	100000	0	100000	100000	0
12	R-APDRP	1	0	1	0	1
13	Energy Conservation	30000	-10400	19600	18690	910
14	Shakti Bhawan(Construction of building)	1	0	1	0	1
15	Share Capital Investment in OPTCL	550000	1	550001	550000	1
16	Budgetary support to OHPC for providing equity capital to OCPL	490000	0	490000	490000	0
17	Equity infusion for OPGC expansion project	1	0	1	0	1
18	Smart Grid	147000	0	147000	147000	0
19	State Capital Region Improvement of Power System(SCRIPS)	3500000	0	3500000	3500000	0
20	Biju Gram Jyoti Yojana(BGJY)	750000	-749340	660	660	0
21	Biju Saharanchal Vidyutikaran Yojana(BSVY)	100000	-100000	0	0	0
22	Infrastructure Assistance to GEDCOL	100000	0	100000	100000	0
23	Land Acquisition for Solar Park Project	1	0	1	0	1
24	Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	2400000	0	2400000	284262	2115738
25	Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)	2125000	800000 +1243 +10400 +100000 +749340	10985983	10805172	180811
26	Integrated Power Development Scheme.(IPDS)	1000000	0	1000000	881200	118800
27	Supply of LED Light	100000	0	100000	100000	0
28	Saubhagya Yojana	1500000	0	1500000	879400	620600
29	UMPP Bedabahal	897000	0	897000	632700	264300
30	DISCOMs IT System	200000	-199999	1	0	1
	Total	22204105	8502000	30706105	24057939	6648166

BUDGET PROVISIONS OF PSUS (NOT ROUTED THROUGH BUDGET) FOR 2019-20

OPTCL – 1000.00 CRORE

OPGC- 2500.00 CRORE

OHPC- 500.00 CRORE

**SCHEME WISE DETAILED PLAN BUDGET PROVISION, REVISED ESTIMATE & FUNDS RELEASED
FOR THE FINANCIAL YEAR 2018-19.**

						<i>Rs. in TRs</i>
Sl. No	Name Of The Scheme	Budget Provision For 2018-19	Revised Estimate	Total Provision	Total Amount released till – March,19	Total Amount Surrendered
1	Odisha Transmission System Improvement Project (JICA)	440000	0	440000	440000	0
2	Redial to Ring Conversion Project	400000	0	400000	400000	0
3	Procurement of equipment, Furniture & Fixture for STL Building	5001	0	5001	4653	348
4	Underground Cabling	1	45000	45001	45000	1
5	Optical Fibre System for GP Level Internet connectivity	1	0	1	-	1
6	Power Supply to New Bank Branches in unbanked GPS	2000	-2000	0	-	0
7	IEC Activities(New)	3573	30000	33573	2844	30729
8	Disaster Response Centre	400000	0	400000	400000	0
9	Disaster Resilient Power System	350000	0	350000	350000	0
10	Construction of 33/11 KV sub-stations(ODSSP)	5000000	0	5000000	5000000	0
11	System Strengthening for Elephant corridor	200000	0	200000	200000	0
12	Shifting of transformers located in schools & colleges etc.	100000	+20000, +2000	122000	122000	0
13	R-APDRP	1	0	1	-	1
14	Energy Conservation	30000	-20000	10000	9345	655
15	Shakti Bhawan(Construction of building)	1	0	1	-	1
16	Dedicated Agriculture & Fishery Feeder	1	0	1	-	1
17	Share Capital Investment to OPTCL	450000	0	450000	450000	0
18	Budgetary support to OHPC for providing equity capital to OCPL	490000	0	490000	490000	0
19	Equity infusion for OPGC expansion project	1916800	300000	2216800	1234200	982600
20	Smart Grid	550000	0	550000	550000	0
21	State Capital Region Improvement of Power System(SCRIPS)	1250000	250000	1500000	1500000	0
22	Biju Gram JyotiYojana	750000	750000	1500000	1499960	40
23	B S V Y	100000	0	100000	100000	0
24	Infrastructure Assistance to GEDCOL	100000	0	100000	100000	0
25	Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	2000000	-449224	1550776	1550775	1
26	R G G V Y	1250000	-61700 -191076	997224	744394	252830
27	Integrated Power Development Scheme.(IPDS)	1000000	+61700	1061700	1061700	0
28	Supply of LED Light	1250000	1000000	2250000	2250000	0
29	Saubhagya Yojana	1500000	600000 +191076 +449224	2740300	2740300	0
	Total	19537379	2975000	22512379	21245171 (94.37%)	1267208

BUDGET PROVISIONS OF PSUS (NOT ROUTED THROUGH BUDGET) FOR 2018-19

OPTCL – 1000.00 CRORE

OPGC- 3500.00 CRORE

OHPC- 500.00 CRORE

**SCHEME WISE DETAILED PLAN BUDGET PROVISION, REVISED ESTIMATE & FUNDS RELEASED FOR
THE FINANCIAL YEAR 2017-18.**

Sl. No	Name Of The Scheme	Budget Provision For 2017-18	Revised Estimate	Total Provision	Total Amount released till - March	Rs. in TRs
						Balance to be surrendered
1	R-APDRP	1054700	0	1054700	1054700	0
2	Biju Gram Jyoti Yojana	600000	1400000	2000000	1999983	17
3	B S V Y	50000	50000	100000	100000	0
4	Shakti Bhawan(Construction of building)	4001	+1012(EC)	5013	4514	499
5	Deendayal Upadhyaya Gram JyotiYojanan (DDUGJY)	2000000	0	2000000	2000000	0
6	Energy Conservation	30000	-16389	13611	12024	1587
7	Share Capital Investment to OPTCL	500000	0	500000	500000	0
8	Budgetary support to OHPC for providing equity capital to OCPL	190000	0	190000	190000	0
9	Equity infusion for OPGC expansion project	1200000	1879828+7100 (EC)	3086928	3086928	0
10	GPS Survey System	1000	0	1000	1000	0
11	Infrastructure Assistance to GEDCOL	100000	0	100000	100000	0
12	Loan to OPTCL for Infrastructure creation	1	0	1	0	1
13	BIJU KBK	1	0	1	0	1
14	Odisha Transmission System Improvement Project (JICA)	200000	0	200000	200000	0
15	Optical Fibre System for GP Level Internet connectivity	1	0	1	0	1
16	Power Supply to New Bank Branches in unbanked GPS	1	+389(EC)	390	389	1
17	R GG V Y	1250000	-1000000	250000	0	250000
18	Procurement of equipment, Furniture & Fixture for STL Building	10000	-9999	1	0	1
19	Construction of 33/11 KV sub-station	4810000	3000000	7810000	7810000	0
20	System Strengthening for Elephant corridor	200000	0	200000	200000	0
21	Underground Cabling	1	0	1	0	1
22	Shifting of transformers located in schools& colleges etc.	100300	+17888	118188	118188	0
23	Dedicated Agriculture & Fishery Feeder	1	0	1	0	1
24	Disaster Response Centre	100000	200000	300000	300000	0
25	Disaster Resilient Power System	400000	0	400000	400000	0
26	Smart Grid	200000	500000	700000	700000	0
27	State Capital Region Improvement of Power System(SCRIPS)	1500000	800000	2300000	2300000	0
28	Redial to Ring Conversion Project	400000	0	400000	400000	0
29	Integrated Power Development Scheme.(IPDS)	1000000	0	1000000	1000000	0
30	IEC Activities(New)	3000	500	3500	0	3500
31	OREDF	400000	0	400000	0	400000
32	RLTAP	380000	0	380000	379743	257
	Total	16683007	6830328	23513335	22857468	655867

BUDGET PROVISIONS OF PSUS (NOT ROUTED THROUGH BUDGET) FOR 2017-18

OPTCL – 1085.00 CRORE

OPGC- 2800.00 CRORE

OHPC- 500.00 CRORE