

BUDGET
For The Year of 2013-14

(Rupees in TRS)

Sl. No	Name of the Scheme	2013-14
1	Rajiv Gandhi Vidyutikaran Yojana	50000
2	Biju Gram Joyti Yojana	500000
3	APDRP	100
4	Standard Testing Laboratory	-
5	Construction of Standard Testing Laboratory	15000
6	Energy Conservation	120000
7	Special Programmes for KBK Districts	330000
8	Share Capital Investment in OPTCL	500000
9	Electrification of IIT, Bhubaneswar	50000
10	Shamuka Beach Project	50000
11	Capital Investment for Improvement of T&D System (CAPAX Programme)	1350000 (1250000 TFC grant)
12	Biju Saharanchal Vidyutikaran Yojana	200000
13	Nabakalebar, 2015	100000
14	Viability Gap Funding	-
15	Special Programme for T&D system (Komna,Nuapada)	-
16	Underground caballing system for Grand Road, Puri & Lingaraj Temple area	84800
17	Improvement of Power Supply System in Konark area	-
18	Construction of Record Room building	-
19	Construction of OERC office building	50000
20	System Strengthening for Elephant Corridor	210000
21	Shifting of transformers located in school, college etc.	150000
22	Construction of Shakti Bhawan	30000
23	GPS Survey of Transformers	10000
24	Construction of 33/11 KV Sub-Stations	2000000
25	Dedicated Agriculture & Fishery Feeders	1500000
26	Loan to OPTCL for infrastructure creation	100
Total:		7300000

PSU Scheme**(Rs in TRS)**

Sl. No	Name of the Scheme / PSUs	2013-14
1	OPTCL	7140000
2	OPGC	12000000
3	OHPC	1860000
Total		21000000

(Rupees in TRS)		
Sl No.	Major Head / name of the Scheme	2013-14
1	2045-other Taxes and Duties on Commodities and Services (Establishment of Chief Electrical Inspectorate)	66011
2	2801-Power Establishment of EIC, Electrical-cum-PCEI, Orissa, Bhubaneswar and others	34728
3	3451-Secretariat Economic Services (Establishment of Department of Energy)	35288
Total		136027