

SCHEME WISE DETAILED PLAN BUDGET PROVISION, REVISED ESTIMATE & FUNDS RELEASED FOR THE FINANCIAL YEAR 2018-19.

		Rs. In TRS
Sl. No	Name Of The Scheme	Budget Provision For 2018-19
1	JICA	440000
2	Redial to Ring Conversion Project	400000
3	Procurement of equipment, Furniture & Fixture for STL Building	5001
4	Underground Cabling	45001
5	Optical Fibre System for GP Level Internet connectivity	1
6	Power Supply to New Bank Branches in unbanked GPS	0
7	IEC Activities(New)	33573
8	Disaster Response Centre	400000
9	Disaster Resilient Power System	350000
10	Construction of 33/11 KV sub-stations(ODSSP)	5000000
11	System Strengthening for Elephant corridor	200000
12	Shifting of transformers located in schools & colleges etc.	122000
13	R-APDRP	1
14	Energy Conservation	10000
15	Shakti Bhawan(Construction of building)	1
16	Dedicated Agriculture & Fishery Feeder	1
17	Share Capital Investment to OPTCL	450000
18	Budgetary support to OHPC for providing equity capital to OCPL	490000
19	Equity infusion for OPGC expansion project	2216800
20	Smart Grid	550000
21	State Capital Region Improvement of Power System(SCRIPS)	1500000
22	Biju Gram JyotiYojana	1500000
23	B S V Y	100000
24	Infrastructure Assistance to GEDCOL	100000
25	DDUGJY	1550776
26	R G G V Y	997224
27	IPDS	1061700
28	Supply of LED Light	2250000
29	Saubhagya Yojana	2740300
	Total	22512379

State Plan (PSU) NOT ROUTED THROUGH THIS DEPTT. BUDGET
(Rs. In TRS)

OHPC-5000000
OPGC-35000000
OPTCL-10000000

**SCHEME WISE DETAILED PLAN BUDGET PROVISION, REVISED ESTIMATE & FUNDS
RELEASED FOR THE FINANCIAL YEAR 2017-18.**

Sl. No	Name Of The Scheme	Budget Provision For 2017-18
1	R-APDRP	1054700
2	Biju Gram Jyoti Yojana	2000000
3	B S V Y	100000
4	Shakti Bhawan(Construction of building)	5013
5	Deendayal Upadhyaya Gram JyotiYojanan (DDUGJY)	2000000
6	Energy Conservation	13611
7	Share Capital Investment to OPTCL	500000
8	Budgetary support to OHPC for providing equity capital to OCPL	190000
9	Equity infusion for OPGC expansion project	3086928
10	GPS Survey System	1000
11	Infrastructure Assistance to GEDCOL	100000
12	Loan to OPTCL for Infrastructure creation	1
13	BIJU KBK	1
14	Odisha Transmission System Improvement Project (JICA)	200000
15	Optical Fibre System for GP Level Internet connectivity	1
16	Power Supply to New Bank Branches in unbanked GPS	390
17	R G G V Y	250000
18	Procurement of equipment, Furniture & Fixture for STL Building	1
19	Construction of 33/11 KV sub-substation	7810000
20	System Strengthening for Elephant corridor	200000
21	Underground Cabling	1
22	Shifting of transformers located in schools& colleges etc.	118188
23	Dedicated Agriculture & Fishery Feeder	1
24	Disaster Response Centre	300000
25	Disaster Resilient Power System	400000
26	Smart Grid	700000
27	State Capital Region Improvement of Power System(SCRIPS)	2300000
28	Radial to Ring Conversion Project	400000
29	Integrated Power Development Scheme.(IPDS)	1000000
30	IEC Activities(New)	3500
31	OREDF	400000
32	RLTAP	380000
	Total	23513335

State Plan (PSU) NOT ROUTED THROUGH THIS DEPTT. BUDGET
(Rs. In TRS)

OHPC-5000000
OPGC-28000000
OPTCL-10850000